

BUDGET
(ATT#6_LGA12_SantaRosa_Budget_1of1)

	Budget Category - Task	Non-State Share (InKind Funding Match)	Requested Grant Funding	Total
	Grant Administration	\$10,000.00		\$10,000.00
Task 1	Evaluate and Rank Potential Monitoring Well Sites	\$11,000.00		\$11,000.00
Task 2	Prepare Technical Specifications for the Recommended Test Drilling and Monitoring Well Installation Program	\$4,875.00	\$20,125.00	\$25,000.00
Task 3	Services During Construction	\$22,987.50	\$229,875.00	\$252,862.50
Task 4	Evaluation of Site-Specific Hydrogeologic Data	\$15,000.00		\$15,000.00
Task 5	Environmental Compliance/Permitting	\$10,000.00		\$10,000.00
Total		\$73,862.50	\$250,000.00	\$323,862.50

This project will be competitively bid. Budget estimates based on City experience with similar projects.